BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2013

 Department
 : DSWD 10

 Agency
 :

 Operating Unit
 :

 Organization Code (UACS)
 :

				Physical Targ	ets			P	hysical Accompl	ishments		Varian	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Rema
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
O 1: SERVICES RELATING TO FORMULATION, ADVOCACY OF SWD PLANS, POLICIES AND PROGRAMS													
No. of Social Protection Development Report (SPDR)													
a. National							1 80			93			
b. Regional							80			93			-
No. of Plans enhanced/updated													1
2.1 DSWD a. DSWD Plan of Action for Children		1						1		1			
 DSWD Plan of Action for Youth 		1						1		1			
c. Gender and Development Plan		1						1		1			
d. DSWD Plan of Action for PWDs e. DSWD Plan of Action for the Filipino Family		1						1		1		1	
f. DSWD Plan of Action for Older Persons		1											
2.2 Inter-agency a. Regional Plan of Action for the Filipino Family		1						1		1			
b. Regional Plan of Action for Older Persons		1						1		1		1	+
· · · · · · · · · · · · · · · · · · ·													
3. No. of LGUs SWD sectoral plans integrated in: 3.1 Comprehensive Development Plan (CDP)		0											-
a. Children													-
b. Youth c. Gender and Development													_
c. Gender and Development d. Persons with Disabilities													+
e. Family													
f. Older Persons 3.2 Annual Investment Plan (AIP)													-
a. Children													1
b. Youth													_
c. Gender and Development d. Persons with Disabilities													+
e. Family													
f. Older Persons													-
No. of policy, guidelines, position papers prepared												1	
a. Guidelines													
 b. Legislatve Agenda c. Policy Reform 													-
No. of LGUs complying to national and local laws / policies		50						52		52			
No. of research developed / enhanced / implemented / completed													_
6.1 No. of research proposal developed / enhanced													+
6.2 No. of research implemented													
6.3 No. of research completed No. of social technology developed (To be filled-up by STB & FO)													-
7.1 Concept paper/program design completed													1
a. CO initiatedb. FOs initiated													
7.2 No. of social technology initiated by STB													+
a. pilot-tested/implemented													
b. evaluatedc. completed													+
d. adopted													-
7.3 No. of social technology initiated by FO													
a. pilot-tested/implemented b. evaluated													-
c. completed													-
d. adopted 7.4 No. of programs/projects/strategies enhanced as to:													\vdash
 A. design 			<u> </u>				1			1		1	+
b. implementation													
c. evaluation d. advocacy / marketing													┢
7.5 No. of guidelines developed													
7.6 No. of manual developed and/or finalized 7.7 Documentation completed													
a. CO initiated			l				1					ł	+
b. FOs initiated			Ī		İ		Î	İ		1		İ	1

					Physical Targe	ets			Р	hysical Accompli	shments			
	Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	ntermediaries adopting SWD programs/services/													
strategy 8.1	(To be filled-up by STB at CO level) LGUs													
8.2	NGOs													
	3 POs													
	DS SETTING, LICENSING AND ACCREDITATION													
MFO 2: STANDARL 1.	No. of guidelines developed/enriched/implemented 1/ and 2/													
	1.1 Developed 1/													
	1.2 Enriched 1 ad 2/													
2.	1.3 Implemented 1 an 2													4
2.	No. of SWDAs assessed and registered 1/ and 2/ 2.1 No. of SWDAs assessed													
	a. operating in one region		2	4	3	1		2	1	1				
	 operating in more than one region 								1	4				
	2.2 No. of SWDAs Registered		2			1			1	1				
	a. operating in one region b. operating in more than one region		2	3	4	I								
3.	No. of SWAs assessed and licensed													1
	3.1 No. of SWAs assessed													
	a. operating in one region 2/		2	3	3	2		2		2				ļ
	b. operating in more than one region 1/ 3.2 No. of SWAs licensed								1					
	a. operating in one region 2/		2	3	3	2		1		1				
	b. operating in more than one region 1/													
	3.3 Percentage of licensed SWA over total													
	number of applicants a. operating in one region 2/													
	 b. operating in more than one region 1/ 									1				
4.	No. of SWAs assessed and accredited													
	4.1. No. of SWAs assessed													
	a. NGOs 1/ 4.2 No. of SWAs accredited													
	a. NGOs 1/													
	5 No. of centers assessed and accrredited 1 / and 2/													
	5.1 No. of centers assessed		10	50	50	50		10	40	010				
	a. DCC 1 and 2 b. DSWD 1/ and/2		40	50	50	50		19	18	210				
	c. LGUs 1/								-					
	d. SCC 1/ and 2/							2	1	4				
	52 No. of centers accredited 1 /and 2/													
	a. DCW 2/ b. DSWD 1/		40	40	60	60		19	18	210				
	c. LGUs 1/								-					
	d. SCC 1/													
	5.3 Percentage of SWAs accredited over total													
	number of SWAs assessed for accreditation 6 Service Providers accredited 1/													4
	6.1 ECCD Service Providers 2/		40	40	60	60		19						
	6.2 Social Workers Handling Court Related Cases 1/		2	3	3	2		5	3	4				
	6.3 Marriage Counselors 1/		5	5	5	5		17		17				
7.	6.4 SNP Volunteers No. of solicitation permits assessed/issued 2/													
1.	7.1 No. of solicitation assessed							1						1
	7.2 No. of soliciation issued													
8.	No. of national fund drives authorized 1/													I
9.	No. of Duty Free requests endorsed to Department of Finance 1/and 2/					-								
	9.1 Assessed													
	9.2 Endorsed 2/													
0511755														ļ
CENTERS	Haven for Women													
1	Home for Girls							1						1
1	RSCC													
	RRCY													I
MEO 3: SUPPORT	SERVICES AND TECHNICAL ASSISTANCE TO INTERMEDIARIES													+
	No. of modules developed													
1.2.	No. of modules enhanced													
2.1	No. of modules utilized by intermediaries							<u> </u>		-				
2.1								1						1
3.1	No. of trainings conducted		15	11	2	1		15	11	9				
3.2	No. of participants who completed the training coming from: a. LGUs		127	40				127						───
1	a. LOUS		127	60				127		l				1

							Physical Targe	ets			Р	hysical Accompli	shments			
			Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
			1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
		b.	NGOs			-	15	25	7=(0+++0+0)	v	,	10		12=(0+3+10+11)		14
		c. d.	Pos (Youth) volunteers		225											l
		а. e.	NGAs			40	15									
	4.1	No. of in	intermediaries with training													
		a. b.	LGUs NGOs													
		с.	Pos													
		d. e.	volunteers NGAs													l
	5.1		ntermediaries provided with technical assistance along:													
		a.	SWD Situationer preparation		20	10										
			- LGUs - NGOs		20	13										
		b.	SWD Plan Preparation													
			- LGUs - NGOs													
		C.	Case Management													
			- LGUs													
		d.	- NGOs Center Management													
			- LGUs													
		e.	- NGOs Disaster Management													
		b .	- LGUs													
			- NGOs													
		f.	- POs Social Technology													
			- LGUs													
		g.	- NGOs Standards Compliance on Registration, Licensing & Accreditation													
		g.	- LGUs		50	50	50	50								
			- NGOs		2	3	3	2								
			- POs													
		h.	Resource Mobilization / ERGA - LGUs													
			- NGOs													
			- POs													
		I.	Others, please specify													
			- LGUs													
			- NGOs - NGAs													
			ntermediaries provided with resource augmentation													
		a. b.	LGUs NGOs							10	4					l
		d.	POs													
MFO 4a:	DIRECT SE	ERVICES	TO COMMUNITY BASED CLIENTS	<u> </u>												<u> </u>
Α.	CHILDREN		Total No. of Children served (1+3+4+5)											1066		
	(0 < 18 yr: Children in		 No. of CNSP served (a+b+c+d+e+f+g+h+i+j+k+l+m+n) 0 to less than 1 	├ ──										222		ł
	Special Pro		1 to below 5											12		
	(CNSP)		5 to below 10 10 to below 14											47		
			14 to below 18											76		
			18 and above											23		(
			a. Abandoned 0 to less than 1	├ ──										17		
			1 to below 5											2		
			5 to below 10 10 to below 14	<u> </u>										8		I
			14 to below 18											2		
			18 and above											0		
			 b. Neglected 0 to less than 1 											55		
			1 to below 5											3		
			5 to below 10 10 to below 14	<u> </u>										16		I
			14 to below 18											14		
			18 and above											0		
			c. Voluntary Committed / Surrendered											1		
			0 to less than 1											0		
I			1 to below 5	I	I	I		l	1	ļ	L			1	I	I

					Physical Targe	ets			P	hysical Accompli	shments			
	Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	5 to below 10	-			-		1=(0141010)	-				0		
	10 to below 14											0		
	14 to below 18											0		
d.	18 and above Sexually-abused											71		l [
u.	- Rape											47		
	0 to less than 1											0		
	1 to below 5											2		
	5 to below 10 10 to below 14											9		
	14 to below 18											17		
	18 and above											0		
	- Incest											18		
	0 to less than 1											0		I
	1 to below 5 5 to below 10											3		
	10 to below 14					-						12		
	14 to below 18											2		
	18 and above											0		
	- Acts of Lasciviousness 0 to less than 1											6		<u> </u>
	1 to below 5											0		
	5 to below 10											0		
	10 to below 14											3		
	14 to below 18 18 and above											3		
e.	Sexually-exploited											0		
	 Victims of Pedophilia 											0		
	0 to less than 1											0		
	1 to below 5 5 to below 10											0		
	10 to below 14											0		
	14 to below 18											0		
	18 and above											0		
	 Victims of Prostitution 0 to less than 1 											0		
	1 to below 5					-						0		
	5 to below 10											0		
	10 to below 14											0		·
	14 to below 18 18 and above											0		
	- Victims of Pornography											0		
	0 to less than 1											0		
	1 to below 5											0		I
	5 to below 10 10 to below 14											0		
	14 to below 18					-						0		
	18 and above											0		
	- Victims of Cyber													·
	Pornography 0 to less than 1											0	-	J1
	1 to below 5											0		
	5 to below 10											0		
	10 to below 14											0		J]
	14 to below 18 18 and above											0	-	<u> </u>
f.	Physically-abused / maltreated /											-		
	battered											32		
	0 to less than 1 1 to below 5											0		
	5 to below 10											10		
	10 to below 14											8		
	14 to below 18											11		
g.	18 and above Children in Situations of											0		<u> </u>
у.	Armed Conflict											0		I
	- Affected											0		
	0 to less than 1											0		J]
	1 to below 5 5 to below 10											0		<u> </u>
	10 to below 14											0		I
	14 to below 18											0		
	18 and above											0		
	- Involved 3 to below 5											0		<u> </u>
	5 to below 10											0		1
	10 to below 14											0		
	14 to below 18											0		1

					Physical Targe	ets			Р	hysical Accompli	shments			
	Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
	1 10 and share	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
h.	18 and above Victims of Child Labor											1		
	5 to below 10											0		
	10 to below 14											1		()
	14 to below 18											0		
i.	18 and above											0		J
1.	Victims of Child Trafficking 0 to less than 1											40		
	1 to below 5											0		
	5 to below 10											0		
	10 to below 14											10		L
	14 to below 18 18 and above											16		·
j.	Street Children											0		
	0 to less than 1											0		í
	1 to below 5											0		
	5 to below 10											0		
	10 to below 14 14 to below 18											0		I
	18 and above											0		I
k.	Victims of Illegal recruitment											0		
	5 to below 10											0		I
	10 to below 14 14 to below 18	<u> </u>										0		
	18 and above											0		I
I.	Children with HIV / AIDS											0		
	0 to less than 1											0		
	1 to below 5 5 to below 10											0		
	10 to below 14											0		
	14 to below 18											0%		
	18 and above											0		í l
m.	Children with Disabilities											0		
	0 to less than 1 1 to below 5											0		I
	5 to below 10											0		
	10 to below 14											0		i l
	14 to below 18											0		
	18 and above - Orthopedically handicapped											0		J
	0 to less than 1											0.00%		
	1 to below 5											0		i
	5 to below 10											0		
	10 to below 14											0.00%		
	14 to below 18 18 and above											0		
	 Hearing/speech impaired 											0		
	0 to less than 1											0		í
	1 to below 5											0]
	5 to below 10 10 to below 14	\vdash										0		
	14 to below 18											0		
	18 and above											0		
	- Visually impaired											0		
	0 to less than 1 1 to below 5	\vdash										0]
	5 to below 5											0		1
	10 to below 14											0		
	14 to below 18											0		
	18 and above Mostally challonged	<u> </u>		-								0		
	Mentally challenged 0 to less than 1											0		
	1 to below 5											0		I
	5 to below 10											0		
	10 to below 14											0		
	14 to below 18 18 and above	\vdash										0]
	- Other handicapped											0		I
	0 to less than 1											0		
	1 to below 5											0		
	5 to below 10 10 to below 14	<u> </u>		-								0		I
	10 to below 14 14 to below 18											0		
	18 and above											0		I
n.	Children in Conflict with the													
	Law (CICL)											20]
	1) No. of CICL served 5 to below 10	\vdash										20		
	J LO DEIOW TO	L										I		,

				Physical Targe	ets			Р	hysical Accompli	shments			
Particulars	UACS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
1	2	2	4	5	6	7=(3+4+5+6)	0	0	10	11	12=(8+9+10+11)	13	14
10 to below 15	2	3	4	3	Ū	7=(3+4+5+6)	8	9	10		12=(0+9+10+11)	15	14
15 to below 18											9		
18 years old and above											1		
2) No. of CICL in: - Released on recognizance											19		
5 to below 10											0		
10 to below 15											C		
15 to below 18											6		┥───┦
18 years old and above - Released on bail											0		
5 to below 10											0		
18 years old and above											0		
- Custody supervision 5 to below 10											3		
10 to below 15											0		
15 to below 18											3		
18 years old and above - Mediation / Diversion	 					ļ					0		┝───┦
5 to below 10	<u> </u>										5 0		\vdash
10 to below 15											5		
15 to below 18	<u> </u>										0		┣───┦
18 years old and above - Others (Pls. Specify)	—										5		┝───┦
intervention											5		
											C		
3) Types of services provided to	 					ļ					0		┝───┦
CICL											21		
- Financial assistance											C		
- Educational assistance											0		┝───┦
- Psychological evaluation - Counseling											19		
- Referral											C		
- Others (Pls. Specify)											2		
Legal											2		┝───┦
											0		
2. No. of CNSP provided with the													
following services: (a+b+c+d+e+f) a. Financial assistance											386		┥───┦
b. Educational assistance											28		
c. Psychological evaluation											9		
d. Counseling											263		
e. Referral f. Others (Pls. Specify)											32		┨────┦
Legal											0		
Food assistance											2		
Medical assistance 3. Travel Clearance											779		
0 to less than 1	<u> </u>										2		
1 to below 5											81		
5 to below 10 10 to below 14	 									-	122		┞───┤
10 to below 14 14 to below 18											386		┝───┦
No. of children placed thru													
Alternative Parental Care: (a+b+c)	<u> </u>										65		\square
0 to less than 1 1 to below 5	 										5		┢───┤
5 to below 10											16		
10 to below 14											16		
14 to below 18 18 and above											8		┝───┤
a. Adoption	—										16		
- Local											5		
0 to less than 1	<u> </u>										1		\square
1 to below 5 5 to below 10	—										1		┝───┦
10 to below 14											3		
14 to below 18											0		
18 and above - Inter-Country											11		┨────┤
0 to less than 1	<u> </u>										0		\vdash
1 to below 5											3		
5 to below 10											2		
10 to below 14 14 to below 18	 										4		┢───┤
18 and above											0		
b. Foster Care											47		

				UACS			Physical Targe	ets			P	hysical Accompli	shments		Variance as of	
			Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Remark
			1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
			- With Subsidy											16		
			0 to less than 1 1 to below 5											0		
			5 to below 10											6		-
			10 to below 14											3		
			14 to below 18											2		1
			18 and above											0		_
			 Without Subsidy 0 to less than 1 											31		+
			1 to below 5											10		1
			5 to below 10											7		1
			10 to below 14 14 to below 18											6		
			18 and above											4		+
		C.	Legal Guardianship											2		1
			0 to less than 1											0		
			1 to below 5											0		-
			5 to below 10 10 to below 14											0		
			14 to below 18											0		1
			18 and above											1		
	5.	Other chil	dren served (Please													+
		specify) a.	Referral										<u> </u>	0		+
		a.	0 to less than 1											0		+
			1 to below 5											0		
			5 to below 10											0		
			10 to below 14											0		-
			14 to below 18 18 and above											0		-
		b.												0		-
			0 to less than 1											0		
			1 to below 5											0		-
			5 to below 10 10 to below 14											0		
			14 to below 18													+
			18 and above											0		
	6.		vices provided													
		(Please sp a.	eciry) Referral for Legal											0		+
		b.	Referrarior Eegan											0		+
		c.												0		
																1
WOMEN	1.		omen served (a+b+c+d+e+f+g)											137		_
(18 < 60 yrs. Old)		a.	Sexually-abused - Rape											13		-
			- Incest											5		
			Acts of Lasciviousness											3		-
		b.	Physically-abused / maltreated /											0		
			battered											44		
		C.	Victims of illegal recruitment											0		_
		d. e.	Victims of involuntary prostitution Victims of armed conflict											0		+
		е. f.	Victims of trafficking		ł	1	l						1	11	1	1
		g.	Others (Pls. Specify)											69		1
			Economic abused											46		I
			emotionally depressed			ļ				l			ļ	23		+
	2.	No of w	omen provided with: (a+b+c+d+e+f+g)										<u> </u>	248		+
	۷.	a.	Counseling											152		+
		b.	Psychological evaluation											15		
		с.	Psychiatric evaluation											0		1
		d.	Legal services											14		1
		e.	Financial assistance											27		-
		f.	Referrals Others (Please specify)											40		+
		g.	Suidio (Licase specify)		1									0		+
					İ		i			1			1	0		1
														0		
																1
FAMILY			rved (1+2+3+4+5)		ł	ł								67		-
1. Foster Farr	11 1.	No, of fo a.	oster families served Applicants		ł	<u> </u>							ł	63		+
			Licensed											63		1
			- Active		ł	1	l						1	53		1
			a) With Subsidy											14		1
			b) Without Subsidy	1										39	I	1

				Particula	irs
				1	Inactive
	2. Adoptive	Fa2.	No. of ad	loptive fami	
			a.	Applican	
			b.	Approve	
			С.	Matched	
	3. Victims of	of D3.		ated no. of	
			who wer (c/o DRO	e victims of	disaster
			3.1.		milies provided with:
				a.	financial assistance
				b.	ESA
				C.	relief goods
				d.	counseling
				e. f.	food for work cash for work
			3.2.		milies rehabilitated
	4. Internally	/ Di 4.		ated no. of	
	Families		4.1.		milies provided with:
				а.	financial assistance
				b.	core shelter support/ESA
				C.	relief services
				d. e.	Other services Cash for work
			4.2.		milies rehabilitated
	5. Solo Par	ent 5.		nduplicated	
			Parent se		
			5.1		ervices provided
					arent. Pls. Specify
				Counselli	
				Financial	assistance
D.	OVERSEAS FILIPIN	o 1.	Unduplic	ated no. of	OFWs
	WORKERS (OFWs)		served al		
			1.1.	No. of se	rvices provided: (a+b+c+d+e)
				a.	Counseling
				b.	CISD AICS financial assistance
				c. d.	Referrals
				e.	Others (Please specify)
		2.	served lo	ated no. of	OFWS
			2.1.	No of se	rvices provided: (a+b+c+d+e)
			2	a.	Counseling
				b.	CISD
				C.	AICS financial assistance
				d.	Referrals
				e.	Others (Please specify)
E.	OTHERS CLIENTS	1.	No. of ot	her clients s	served (a+b+c+d+e+f)
	(Please specify)		(Please s	pecify the p	orograms /
				provided)	
			a.	FHONA	f
				Referrals	ferrals (DSSD)
				Counseli	
			b.	CNSP	
			C.	Youth Acted ref	ferrals (DSSD)
				Acteurer	(D30)
			d.	WEDC	
				PWDs	
			e.	PWUS	
			f	Conjor Ci	tizons

f. Senior Citizens

UACS			Physical Targe	ets			P	hysical Accompli	shments		Variance as of	
CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Remark
2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
										10		
										4		
										2		
										2		
										0		
										0		
										1666		
										620		
										020		
										0		
										0		
										1046		
										0		
										791		
										0		
										745		
										0		
										0 46		
										46		
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										0		
										0		
										0		
										0		
									-	0		
										44		
										42		
										27		
										3		
										12		
										0		
										0		
										0		
						<u> </u>	ļ		<u> </u>	1		
										1		
	-		-		-					0		
										0		
										0		
										0		
										0		
										0		
								1		0		
										0		
					1	1				0		

					UACS			Physical Targe	ets			P	hysical Accompli	ishments		Variance as of	
			Particula	rs	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Remarks
			1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
			Clinical A	ssistance											1		
															0		
																	L
CRISIS INTERVENTION	1.	Undupl	icated no. of	clients													
UNIT (CIU)		served	(a+b+c+d+e+f												7077		
		a. b.	FHONA CNSP												2624		
				0 to below 14													
		C.	Youth	14 to below 18											395		
				18 to below 30													
		d.	WEDC	18 to below 30											2802		
				30 to below 60													
				60 and above													
		e.	PWDs	0 to below 15											0		
				15 to below 18													
				18 to below 30													
				30 to below 60 60 and above													
		f.	Senior Cit	tizens											631		
				60 to below 71 71 to below 80													<u> </u>
				80 and above													
		g.	Others (P	lease specify)											0		
															0		-
															0		
	2.			ded to: (a+b+c+d+e+f+g)											7205		
		a.	FHONA -	Medical assistance											2728		-
				Other emergency assistance											2180		
				Transportation assistance											59		
			-	Referrals Others (Please specify)											183		
				Counseling											5		
				Balik Probinsya Burial assistance											3		
				Educational Assistance											57		
		b.	CNSP	Duriel											639		
			-	Burial Financial service											2		
			-	Transportation assistance											1		
			-	Referrals Others (Please specify)											1 635		
				Medical assistance	-										31		
				Educational Assistance											284		
		С.	Youth	other emergency											320 403		├──
		-		Legal service											0		
			-	Financial service Transportation assistance											0		┣───
				Referrals											0		L
				Others (Please specify)											398		<u> </u>
				other emergency Medical assistance						-					70		
				Educational Assistance											307		
		d.	WEDC	Referrals											1047		
				Educational assist	-										12		
				Transportation assistance											74		<u> </u>
			-	Shelter assistance Others (Please specify)											3 821		├
				Balik Probinsya											6		
				Medical assistance Burial assistance											570 245		<u> </u>
				Food assistance											245		<u> </u>
				Other emegency assistance											1750		
		e.	PWDs	Legal service											0		──
			-	Legal service Financial service											0		<u> </u>
				Transportation assistance											0		
			-	Referrals Others (Please specify)											0		<u> </u>
							<u> </u>						-		0		t

			11400			Physical Targe	ets			P	hysical Accompli	shments		Maniana an af	
	F	Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
		1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													0		
		- Medical assistance											629 119		
		- Financial service											0		
		Transportation assistance Food packs											22		
		 Others (Please specify) 											483		
		Burial assistance Food assistance											38		ł
	_	Other emegency assistance											443		
		Others (PIs. Specify) - Legal service											4		
		Financial service Transportation assistance											4		
		- Referrals											0		
		- Others (Please specify)											0		
													0		
													0		
SELF-EMPLOYMENT 1. ASSISTANCE-		Ks organized (a+b) Level I											499 499		
KAUNLARAN (SEA-K)	b.	Level II											499		
PROGRAM 2.	No. of fami SEA-Ks (a+	ilies provided with											10386		
	a.	Level I											10386		
3.		Level II K Level II accessed											0		
		unding institutions											0		
A. Foreign Assisted Projects															
1. KALAHI- CII1.1	No. of area	is covered													
		Provinces Municipalities		2					2	2	2	2			
		Barangays		10					14	15	15	15			
1.2	No. of com	munity development projects implemented		0	0	0	0		0	0	0	0			
	1.2.1	School Buildings													
		Health Centers Water System													
	1.2.4	Farm to Market Road													
	1.2.6	Bridge Common Service													
		Day Care Drainage													
	1.2.9	Electrification													
		Irrigation Multi-Purpose													
	1.2.12	Post Harvest		0	0	0	0		0	0	0	0			
		Others (Please specify) Corn sheller w/ warehouse		0	0	0	0		0	U	0	U			
		Foot trail concreting							<u> </u>						<u> </u>
1.3		sehold beneficiaries served Ingays instituting the KALAHI-CIDSS approach							ł						ł
1.5	No. of brgy	s. that fully implemented the KALAHI-CIDSS program													
1.6		s adopting KALAHI-CIDSS strategy													
2. Poder y Prc2.1 (Funded by Ac	No. of area gencia 2.1.1								<u> </u>						<u> </u>
		Municipalities													
2.2	No. of com	munity development projects implemented		0	0	0	0		0	0	0	0			ł
	2.2.1	School Buildings													
	2.2.3	Health Centers Water System													
	2.2.4	Farm to Market Road Others (pls. Specify)		0	0	0	0		0	0	0	0			
				0	0	0	0		0	U	0	U			
									<u> </u>						<u> </u>
 UN World I3.1 	No. of fami	lies served s benefitted											l		<u> </u>

		UACS			Physical Targe	ets			Р	hysical Accompl	ishments		Variance as of	
	Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Remarks
	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	to Armed (3.3. No. of children served		0	0	0	0	. (0	0	0	0	(0.0		
	ARMM, Region X, and 3.3.1 Day Care Center													
	3.3.2 Elementary School 3.3.3 Primary School													
	5.5.5 Phillid y School													
4.	Access to JI4.1 No. of trainings / workshops conducted													
	(Regions I)4.2. No. of participants trained		0	0	0	0		0	0	C	0			
	4.2.1 Volunteers 4.2.2 Day Care Workers													
	4.2.3 Police Officers													
	4.2.4 Women													
F														
5.	UNFPA - SI5.1 No. of training/workshop conducted to Mainstr5.2 No. of implementers trained													
	and Anti-V.5.3 No. of reported cases of VAWC													
	(Regions I 5.4 Types of services provided. (Please specify)		0	0	0	0		0	0	C	0			
							-							
6.	UNODC Un6.1 No. of victims/witnesses served													
	Support for6.2 Service provided to victims-survivors: Beings in the Philippin 6.2.1 Residential Care Service		0	0	0	0		0	0	C	0			
	(Regions III, VIII, and I) 6.2.2 Community-based Service													
7.	New Zeala7.1 No. of families served													
	Expansion 7.2 No. of CORE Shelter constructed Families in 7.3 Families provided with:		0	0	0	0		0	0	(0			
	7.3.1 Skills training		0	0	0	0		0	0		0			
	7.3.2 Livelihood													
	7.3.3 Liberating the Indigenous People from Indignity (LIPI)													
8.	UNDP-Assi:8.1 No. of families/children affected by HIV / AIDS													
0.	Care Supp 8.2 No. of Persons with HIV / AIDs served		0	0	0	0		0	0	C	0			
	with HIV/AIDS (PHA) v 8.2.1 Livelihood / Educational / Burial Assistance													
	Children (Regions III al8.2.2 Alternative family care 8.2.4 Values on Home-Based Care													
	6.2.4 Values on home-based care													
9.	Ahon Pami 9.1 No. of household beneficiaries served		229959	511707	248058	195410		222957	256391	248058	245321			
	9.2 No. of 6 -14 years old children in school 9.3 No. of children attending school		353754 428497	803772 1001896	400159 470900	293115 351738		343264 416129	354257 428192	360872 409849	376250 438365			
	9.3 No. of children attending school9.4 No. of children immunized		428497 117944	242558	470900	351738 97705		416129	428192	409849 99530	438365 84066	-		
	9.5 No. of pregnant women availed of pre-natal services		85	244228	803	77766		69	113698	4452	84362			
	9.6 No. of non-pregnant women attending:		229959	266404	247606	236416		222957	133202	247606	236416			
	9.6.1 Parent Effectiveness Sessions 9.6.2 Planning Sessions		229959 229959	266404 266404	247606 247606	236416 236416		222957 222957	133202 133202	247606	236416 236416			
	9.6.2 Plaining Sessions 9.6.3 Nutrition and others		229939	266404	247606	236416		222957	133202	247606	236416			
B. Locally	Funded Projects													
1.	Food for Sc1.1 No. of children beneficiaries provided with 1 kilo of rice						-							
	for Children)													
2.	Tindahan N2.1 No. of Tindahan Natin Outlets established 2.2 No. of families served by Tindahan Natin Outlets													
	2.2 NO. OF Tamilies served by Findanan Natin Outlets													
3.	SEA-K Prog 3.1 No. of SEA-K Funded Projects													
	3.2 No. of beneficiaries (Families)							1205						
	3.3 Capital Assistance Provided													
4.	Core Shelt 4.1 No. of families served													
	4.2 No. of core shelter units constructed													