

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2013

BAR No. 1

Department : DSWD 10  
Agency :  
Operating Unit :  
Organization Code (UACS) :

Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations  
Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>MFO 1: SERVICES RELATING TO FORMULATION, ADVOCACY OF SWD PLANS, POLICIES AND PROGRAMS</b>													
1. No. of Social Protection Development Report (SPDR)													
a. National							1						
b. Regional							80			93			
2. No. of Plans enhanced/updated													
2.1 DSWD													
a. DSWD Plan of Action for Children			1						1		1		
b. DSWD Plan of Action for Youth			1						1		1		
c. Gender and Development Plan			1						1		1		
d. DSWD Plan of Action for PWDs			1						1		1		
e. DSWD Plan of Action for the Filipino Family			1										
f. DSWD Plan of Action for Older Persons			1										
2.2 Inter-agency													
a. Regional Plan of Action for the Filipino Family			1						1		1		
b. Regional Plan of Action for Older Persons			1						1		1		
3. No. of LGUs SWD sectoral plans integrated in:													
3.1 Comprehensive Development Plan (CDP)			0										
a. Children													
b. Youth													
c. Gender and Development													
d. Persons with Disabilities													
e. Family													
f. Older Persons													
3.2 Annual Investment Plan (AIP)			0										
a. Children													
b. Youth													
c. Gender and Development													
d. Persons with Disabilities													
e. Family													
f. Older Persons													
4. No. of policy, guidelines, position papers prepared													
a. Guidelines													
b. Legislative Agenda													
c. Policy Reform													
5. No. of LGUs complying to national and local laws / policies			50						52		52		
6. No. of research developed / enhanced / implemented / completed													
6.1 No. of research proposal developed / enhanced													
6.2 No. of research implemented													
6.3 No. of research completed													
7. No. of social technology developed (To be filled-up by STB & FO)													
7.1 Concept paper/program design completed													
a. CO Initiated													
b. FOs Initiated													
7.2 No. of social technology initiated by STB													
a. pilot-tested/implemented													
b. evaluated													
c. completed													
d. adopted													
7.3 No. of social technology initiated by FO													
a. pilot-tested/implemented													
b. evaluated													
c. completed													
d. adopted													
7.4 No. of programs/projects/strategies enhanced as to:													
a. design													
b. implementation													
c. evaluation													
d. advocacy / marketing													
7.5 No. of guidelines developed													
7.6 No. of manual developed and/or finalized													
7.7 Documentation completed													
a. CO Initiated													
b. FOs Initiated													

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	
8. No. of intermediaries adopting SWD programs/services/ strategy (To be filled-up by STB at CO level)	1												
8.1 LGUs													
8.2 NGOs													
8.3 POs													
MFO 2: STANDARDS SETTING, LICENSING AND ACCREDITATION													
1. No. of guidelines developed/enriched/implemented 1/ and 2/													
1.1 Developed 1/													
1.2 Enriched 1 ad 2/													
1.3 Implemented 1 an 2													
2. No. of SWDAs assessed and registered 1/ and 2/													
2.1 No. of SWDAs assessed													
a. operating in one region			2	4	3	1		2	1	1			
b. operating in more than one region									1	4			
2.2 No. of SWDAs Registered													
a. operating in one region			2	3	4	1			1	1			
b. operating in more than one region													
3. No. of SWAs assessed and licensed													
3.1 No. of SWAs assessed													
a. operating in one region 2/			2	3	3	2		2		2			
b. operating in more than one region 1/									1				
3.2 No. of SWAs licensed													
a. operating in one region 2/			2	3	3	2				1			
b. operating in more than one region 1/													
3.3 Percentage of licensed SWA over total number of applicants													
a. operating in one region 2/													
b. operating in more than one region 1/										1			
4. No. of SWAs assessed and accredited													
4.1. No. of SWAs assessed													
a. NGOs 1/													
4.2 No. of SWAs accredited													
a. NGOs 1/													
5 No. of centers assessed and accredited 1 / and 2/													
5.1 No. of centers assessed													
a. DCC 1 and 2			40	50	50	50		19	18	210			
b. DSWD 1/ and/2			1	1	1	1							
c. LGUs 1/													
d. SCC 1/ and 2/								2	1	4			
5.2 No. of centers accredited 1 /and 2/													
a. DCW 2/			40	40	60	60		19	18	210			
b. DSWD 1/													
c. LGUs 1/													
d. SCC 1/													
5.3 Percentage of SWAs accredited over total number of SWAs assessed for accreditation													
6 Service Providers accredited 1/													
6.1 ECCD Service Providers 2/			40	40	60	60		19					
6.2 Social Workers Handling Court Related Cases 1/			2	3	3	2		5	3	4			
6.3 Marriage Counselors 1/			5	5	5	5		17		17			
6.4 SNP Volunteers													
7. No. of solicitation permits assessed/issued 2/													
7.1 No. of solicitation assessed													
7.2 No. of solicitation issued													
8. No. of national fund drives authorized 1/													
9. No. of Duty Free requests endorsed to Department of Finance 1/and 2/													
9.1 Assessed													
9.2 Endorsed 2/													
CENTERS													
Haven for Women													
Home for Girls													
RSCC													
RRCY													
MFO 3: SUPPORT SERVICES AND TECHNICAL ASSISTANCE TO INTERMEDIARIES													
1.1. No. of modules developed													
1.2. No. of modules enhanced													
2.1 No. of modules utilized by intermediaries													
3.1 No. of trainings conducted			15	11	2	1		15	11	9			
3.2 No. of participants who completed the training coming from:													
a. LGUs			127	60				127					

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				2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13
	1														
b.	NGOs				15	25									
c.	Pos (Youth)		225												
d.	volunteers														
e.	NGAs			40	15										
4.1	No. of intermediaries with training														
a.	LGUs														
b.	NGOs														
c.	Pos														
d.	volunteers														
e.	NGAs														
5.1	No. of intermediaries provided with technical assistance along:														
a.	SWD Situationer preparation														
-	LGUs		20	13											
-	NGOs														
b.	SWD Plan Preparation														
-	LGUs														
-	NGOs														
c.	Case Management														
-	LGUs														
-	NGOs														
d.	Center Management														
-	LGUs														
-	NGOs														
e.	Disaster Management														
-	LGUs														
-	NGOs														
-	POs														
f.	Social Technology														
-	LGUs														
-	NGOs														
g.	Standards Compliance on Registration, Licensing & Accreditation														
-	LGUs		50	50	50	50									
-	NGOs		2	3	3	2									
-	POs														
h.	Resource Mobilization / ERGA														
-	LGUs														
-	NGOs														
-	POs														
i.	Others, please specify _____														
-	LGUs														
-	NGOs														
-	NGAs														
6.1.	No. of intermediaries provided with resource augmentation														
a.	LGUs							10	4						
b.	NGOs														
d.	POs														
MFO 4a: DIRECT SERVICES TO COMMUNITY BASED CLIENTS															
A.	CHILDREN	Total No. of Children served (1+3+4+5)												1066	
( 0 < 18 yrs. Old )	1.	No. of CNSP served (a+b+c+d+e+f+g+h+i+j+k+l+m+n)												222	
Children in Need of		0 to less than 1												2	
Special Protection		1 to below 5												12	
(CNSP)		5 to below 10												47	
		10 to below 14												85	
		14 to below 18												76	
		18 and above												23	
a.	Abandoned													17	
		0 to less than 1												1	
		1 to below 5												2	
		5 to below 10												8	
		10 to below 14												4	
		14 to below 18												2	
		18 and above												0	
b.	Neglected													55	
		0 to less than 1												1	
		1 to below 5												3	
		5 to below 10												16	
		10 to below 14												21	
		14 to below 18												14	
		18 and above												0	
c.	Voluntary Committed /														
	Surrendered													1	
		0 to less than 1												0	
		1 to below 5												1	

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		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13
1												0	
5 to below 10												0	
10 to below 14												0	
14 to below 18												0	
18 and above												0	
d. Sexually-abused												71	
- Rape												47	
0 to less than 1												0	
1 to below 5												2	
5 to below 10												9	
10 to below 14												17	
14 to below 18												19	
18 and above												0	
- Incest												18	
0 to less than 1												0	
1 to below 5												1	
5 to below 10												3	
10 to below 14												12	
14 to below 18												2	
18 and above												0	
- Acts of Lasciviousness												6	
0 to less than 1												0	
1 to below 5												0	
5 to below 10												0	
10 to below 14												3	
14 to below 18												3	
18 and above												0	
e. Sexually-exploited												0	
- Victims of Pedophilia												0	
0 to less than 1												0	
1 to below 5												0	
5 to below 10												0	
10 to below 14												0	
14 to below 18												0	
18 and above												0	
- Victims of Prostitution												0	
0 to less than 1												0	
1 to below 5												0	
5 to below 10												0	
10 to below 14												0	
14 to below 18												0	
18 and above												0	
- Victims of Pornography												0	
0 to less than 1												0	
1 to below 5												0	
5 to below 10												0	
10 to below 14												0	
14 to below 18												0	
18 and above												0	
- Victims of Cyber Pornography												0	
0 to less than 1												0	
1 to below 5												0	
5 to below 10												0	
10 to below 14												0	
14 to below 18												0	
18 and above												0	
f. Physically-abused / maltreated / battered												32	
0 to less than 1												0	
1 to below 5												3	
5 to below 10												10	
10 to below 14												8	
14 to below 18												11	
18 and above												0	
g. Children in Situations of Armed Conflict												0	
- Affected												0	
0 to less than 1												0	
1 to below 5												0	
5 to below 10												0	
10 to below 14												0	
14 to below 18												0	
18 and above												0	
- Involved												0	
3 to below 5												0	
5 to below 10												0	
10 to below 14												0	
14 to below 18												0	

Particulars		UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13
1	18 and above												0	
h.	Victims of Child Labor												1	
	5 to below 10												0	
	10 to below 14												1	
	14 to below 18												0	
	18 and above												0	
i.	Victims of Child Trafficking												48	
	0 to less than 1												0	
	1 to below 5												0	
	5 to below 10												0	
	10 to below 14												10	
	14 to below 18												16	
	18 and above												22	
j.	Street Children												0	
	0 to less than 1												0	
	1 to below 5												0	
	5 to below 10												0	
	10 to below 14												0	
	14 to below 18												0	
	18 and above												0	
k.	Victims of Illegal recruitment												0	
	5 to below 10												0	
	10 to below 14												0	
	14 to below 18												0	
	18 and above												0	
l.	Children with HIV / AIDS												0	
	0 to less than 1												0	
	1 to below 5												0	
	5 to below 10												0	
	10 to below 14												0	
	14 to below 18												0	
	18 and above												0%	
m.	Children with Disabilities												0	
	0 to less than 1												0	
	1 to below 5												0	
	5 to below 10												0	
	10 to below 14												0	
	14 to below 18												0	
	18 and above												0	
	- Orthopedically handicapped												0	
	0 to less than 1												0.00%	
	1 to below 5												0	
	5 to below 10												0	
	10 to below 14												0.00%	
	14 to below 18												0	
	18 and above												0	
	- Hearing/speech impaired												0	
	0 to less than 1												0	
	1 to below 5												0	
	5 to below 10												0	
	10 to below 14												0	
	14 to below 18												0	
	18 and above												0	
	- Visually impaired												0	
	0 to less than 1												0	
	1 to below 5												0	
	5 to below 10												0	
	10 to below 14												0	
	14 to below 18												0	
	18 and above												0	
	- Mentally challenged												0	
	0 to less than 1												0	
	1 to below 5												0	
	5 to below 10												0	
	10 to below 14												0	
	14 to below 18												0	
	18 and above												0	
	- Other handicapped												0	
	0 to less than 1												0	
	1 to below 5												0	
	5 to below 10												0	
	10 to below 14												0	
n.	Children in Conflict with the Law (CICL)												20	
	1) No. of CICL served												20	
	5 to below 10												1	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	
1												9	
												9	
												1	
2)												19	
												6	
												0	
												0	
												6	
												0	
												0	
												0	
												0	
												0	
												3	
												0	
												0	
												3	
												0	
												5	
												0	
												5	
												0	
												5	
												0	
												5	
												0	
												0	
												0	
3)												21	
												0	
												0	
												0	
												19	
												0	
												2	
												2	
												0	
												0	
2.												386	
												52	
												28	
												9	
												263	
												32	
												2	
												0	
												2	
												0	
3.												779	
												2	
												81	
												122	
												188	
												386	
4.												65	
												5	
												19	
												16	
												16	
												8	
												1	
												16	
												5	
												1	
												1	
												0	
												3	
												0	
												0	
												11	
												0	
												3	
												2	
												4	
												2	
												0	
												47	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
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1			2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
-	With Subsidy												16		
	0 to less than 1												0		
	1 to below 5												5		
	5 to below 10												6		
	10 to below 14												3		
	14 to below 18												2		
	18 and above												0		
-	Without Subsidy												31		
	0 to less than 1												4		
	1 to below 5												10		
	5 to below 10												7		
	10 to below 14												6		
	14 to below 18												4		
	18 and above												0		
c.	Legal Guardianship												2		
	0 to less than 1												0		
	1 to below 5												0		
	5 to below 10												1		
	10 to below 14												0		
	14 to below 18												0		
	18 and above												1		
5.	Other children served (Please specify)												0		
a.	Referral												0		
	0 to less than 1												0		
	1 to below 5												0		
	5 to below 10												0		
	10 to below 14												0		
	14 to below 18												0		
	18 and above												0		
b.													0		
	0 to less than 1												0		
	1 to below 5												0		
	5 to below 10												0		
	10 to below 14												0		
	14 to below 18												0		
	18 and above												0		
6.	Other Services provided (Please specify)												0		
a.	Referral for Legal												0		
b.													0		
c.													0		
B.	WOMEN												137		
( 18 < 60 yrs. Old )	1.	No. of women served (a+b+c+d+e+f+g)											13		
	a.	Sexually-abused											5		
	-	Rape											5		
	-	Incest											3		
	-	Acts of Lasciviousness											0		
	b.	Physically-abused / maltreated / battered											44		
	c.	Victims of illegal recruitment											0		
	d.	Victims of involuntary prostitution											0		
	e.	Victims of armed conflict											0		
	f.	Victims of trafficking											11		
	g.	Others (Pls. Specify)											69		
		Economic abused											46		
		emotionally depressed											23		
													0		
	2.	No. of women provided with: (a+b+c+d+e+f+g)											248		
	a.	Counseling											152		
	b.	Psychological evaluation											15		
	c.	Psychiatric evaluation											0		
	d.	Legal services											14		
	e.	Financial assistance											27		
	f.	Referrals											40		
	g.	Others (Please specify)											0		
													0		
													0		
													0		
C.	FAMILY												67		
		No. of families served (1+2+3+4+5)											63		
1.	Foster Fami 1.	No. of foster families served											0		
	a.	Applicants											63		
	b.	Licensed											53		
	-	Active											14		
	a)	With Subsidy											39		
	b)	Without Subsidy													

[illegible]



[illegible]

[illegible]

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			2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
to Armed I 3.3. ARMM, Region X, and	1	No. of children served		0	0	0	0		0	0	0	0			
	3.3.1	Day Care Center													
	3.3.2	Elementary School													
	3.3.3	Primary School													
4. Access to J 4.1 (Regions I 4.2.		No. of trainings / workshops conducted													
		No. of participants trained		0	0	0	0		0	0	0	0			
	4.2.1	Volunteers													
	4.2.2	Day Care Workers													
	4.2.3	Police Officers													
	4.2.4	Women													
5. UNFPA - S 5.1 to Mainstr 5.2 and Anti-V 5.3 ( Regions I 5.4		No. of training/workshop conducted													
		No. of implementers trained													
		No. of reported cases of VAWC													
		Types of services provided. (Please specify)		0	0	0	0		0	0	0	0			
6. UNODC Un 6.1 Support for 6.2 Beings in the Philippin 6.2.1 (Regions III, VIII, and I 6.2.2		No. of victims/witnesses served													
		Service provided to victims-survivors:		0	0	0	0		0	0	0	0			
	6.2.1	Residential Care Service													
	6.2.2	Community-based Service													
7. New Zeala 7.1 Expansion 7.2 Families in 7.3		No. of families served													
		No. of CORE Shelter constructed													
		Families provided with:		0	0	0	0		0	0	0	0			
	7.3.1	Skills training													
	7.3.2	Livelihood													
8. UNDP-Assi 8.1 Care Supp 8.2 with HIV/AIDS (PHA) v 8.2.1 Children (Regions III a 8.2.2 8.2.4		No. of families/children affected by HIV / AIDS													
		No. of Persons with HIV / AIDS served		0	0	0	0		0	0	0	0			
	8.2.1	Livelihood / Educational / Burial Assistance													
	8.2.2	Alternative family care													
	8.2.4	Values on Home-Based Care													
9. Ahon Pami 9.1 9.2 No. of 6 -14 years old children in school 9.3 No. of children attending school 9.4 No. of children immunized 9.5 No. of pregnant women availed of pre-natal services 9.6 No. of non-pregnant women attending: 9.6.1 Parent Effectiveness Sessions 9.6.2 Planning Sessions 9.6.3 Nutrition and others		No. of household beneficiaries served		229959	511707	248058	195410		222957	256391	248058	245321			
		No. of 6 -14 years old children in school		353754	803772	400159	293115		343264	354257	360872	376250			
		No. of children attending school		428497	1001896	470900	351738		416129	428192	409849	438365			
		No. of children immunized		117944	242558	106610	97705		110161	113201	99530	84066			
		No. of pregnant women availed of pre-natal services		85	244228	803			69	113698	4452	84362			
		No. of non-pregnant women attending:		229959	266404	247606	236416		222957	133202	247606	236416			
		Parent Effectiveness Sessions		229959	266404	247606	236416		222957	133202	247606	236416			
		Planning Sessions		229959	266404	247606	236416		222957	133202	247606	236416			
		Nutrition and others		229959	266404	247606	236416		222957	133202	247606	236416			
B. Locally Funded Projects															
1. Food for Sc 1.1 for Children)		No. of children beneficiaries provided with 1 kilo of rice													
2. Tindahan I 2.1 2.2		No. of Tindahan Natin Outlets established													
		No. of families served by Tindahan Natin Outlets													
3. SEA-K Prog 3.1 3.2 3.3 Capital Assistance Provided		No. of SEA-K Funded Projects													
		No. of beneficiaries (Families)							1205						
4. Core Shelt 4.1 4.2		No. of families served													
		No. of core shelter units constructed													